



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 05-10-2012 23:10:15

Selection Criteria :

Business Unit : MEX10
Period : April-June (2012)
Selected Project Id : 00051425,00066115
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064022

Project Id : 00051425 MDG-F Prevención de conflicto	Period :	April-June (2012)		
Output # : 00064022 Prevención de conflictos	Impl. Partner :	02068 UNDP MEXICO OFFICE		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (1.GESTION DEL PROYECTO)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	9,533.13	0.00	9,533.13
71405 - Service Contracts-Individuals	0.00	32,218.21	0.00	32,218.21
71610 - Travel Tickets-Local	0.00	2,142.86	0.00	2,142.86
71620 - Daily Subsistence Allow-Local	0.00	4,563.38	0.00	4,563.38
71635 - Travel - Other	0.00	2,808.64	0.00	2,808.64
72415 - Courier Charges	0.00	22.33	0.00	22.33
73105 - Rent	0.00	2,153.67	0.00	2,153.67
73410 - Maint, Oper of Transport Equip	0.00	1,177.29	0.00	1,177.29
74525 - Sundry	0.00	20.47	0.00	20.47
75105 - Facilities & Admin - Implement	0.00	3,824.80	0.00	3,824.80
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02

Total for Fund 30000 0.00 58,464.76 0.00 58,464.76

Total for Activity ACTIVITY1 0.00 58,464.76 0.00 58,464.76

Activity : ACTIVITY2 (2.ACTIVIDADES SUSTANTIVAS UNDP)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	33,269.59	0.00	33,269.59
71405 - Service Contracts-Individuals	0.00	16,202.29	0.00	16,202.29
71610 - Travel Tickets-Local	0.00	305.05	0.00	305.05
71620 - Daily Subsistence Allow-Local	0.00	5,091.45	0.00	5,091.45
71635 - Travel - Other	0.00	157.20	0.00	157.20
72105 - Svc Co-Construction & Engineer	0.00	30,933.55	0.00	30,933.55
72399 - Other Materials and Goods	0.00	8,103.45	0.00	8,103.45
72415 - Courier Charges	0.00	43.50	0.00	43.50
72615 - Micro Capital Grants-Other	0.00	62,414.51	0.00	62,414.51
75105 - Facilities & Admin - Implement	0.00	10,956.44	0.00	10,956.44
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 30000 0.00 167,477.04 0.00 167,477.04

Total for Activity ACTIVITY2 0.00 167,477.04 0.00 167,477.04

Activity : ACTIVITY3 (3.MONITOREO Y EVALUACIÓN)

Fund : 30000 (PROGRAMME COST SHARING)



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Table with project details: Project Id: 00051425 MDG-F Prevención de conflicto, Output #: 00064022 Prevención de conflictos, Period: April-June (2012), Impl. Partner: 02068 UNDP MEXICO OFFICE, Location: Mexico

Summary table for Fund 30000 and Activity ACTIVITY3. Columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Total for Fund 30000: 0.00, 20,679.45, 0.00, 20,679.45. Total for Activity ACTIVITY3: 0.00, 20,679.45, 0.00, 20,679.45.

Activity: ACTIVITY4 (4.SEGURIDAD Y COMUNICACIÓN)

Fund: 30000 (PROGRAMME COST SHARING)

Summary table for Fund 30000 and Activity ACTIVITY4. Columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Total for Fund 30000: 0.00, 25,449.47, 0.00, 25,449.47. Total for Activity ACTIVITY4: 0.00, 25,449.47, 0.00, 25,449.47.

Activity: ACTIVITY5 (5. UNICEF)

Fund: 30000 (PROGRAMME COST SHARING)

Summary table for Fund 30000 and Activity ACTIVITY5. Columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Total for Fund 30000: 0.00, 13,524.74, 0.00, 13,524.74. Total for Activity ACTIVITY5: 0.00, 13,524.74, 0.00, 13,524.74.



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Project Id : 00051425 MDG-F Prevención de conflicto	Period :	April-June (2012)		
Output # : 00064022 Prevención de conflictos	Impl. Partner :	02068 UNDP MEXICO OFFICE		
	Location :	Mexico		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00064022	0.00	285,595.46	0.00	285,595.46

Project Total :	0.00	285,595.46	0.00	285,595.46
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11 OCT 2012
PROGRAMME

Signed By : _____ Date : 05-10-2012

Signed By : _____ Date : _____



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrv

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Run Time: 05-10-2012 23:10:16

Selection Criteria :

Business Unit : MEX10
Period : April-June (2012)
Selected Project Id : 00051425,00066115
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064022

Project Id : ALL	Period : April-June (2012)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51404 - Mexico - Dem. Governance	0.00	285,595.46	0.00	285,595.46
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UN Development Programme

Report ID: unglcdb

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Run Time: 05-10-2012 23:10:16

Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : April-June (2012)
Selected Project Id : 00051425,00066115
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064022

Project/Award: 00051425 MDG-F Prevención de conflicto

Period : As Of Jun30,2012

Output #	00064022	Impl. Partner :02068 UNDP MEXICO OFFICE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : MEX10
Selected Project(s): 00051425,00066115
Selected Fund Code : ALL
Selected Output(s): 00064022

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria